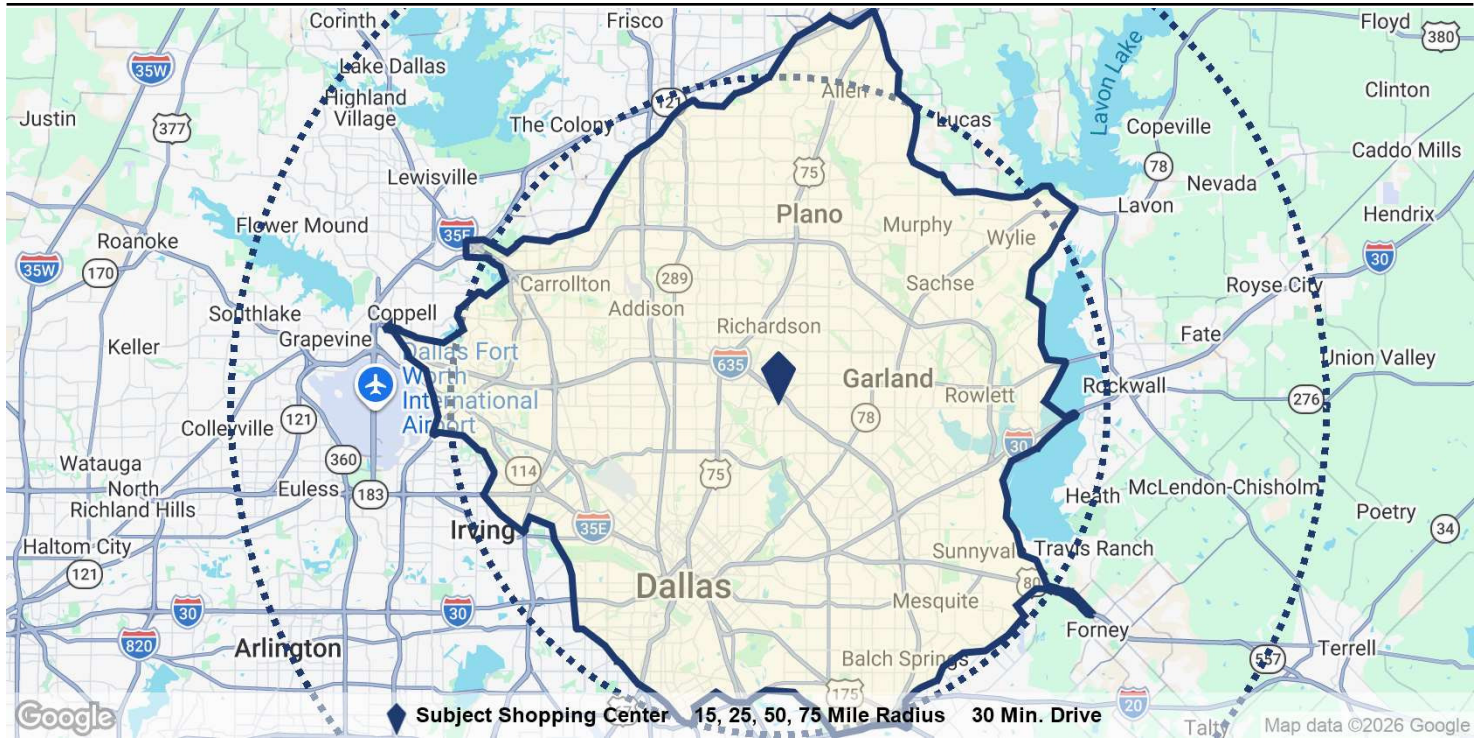


Subject Shopping Center

Lake Highlands Village

DEMOGRAPHICS

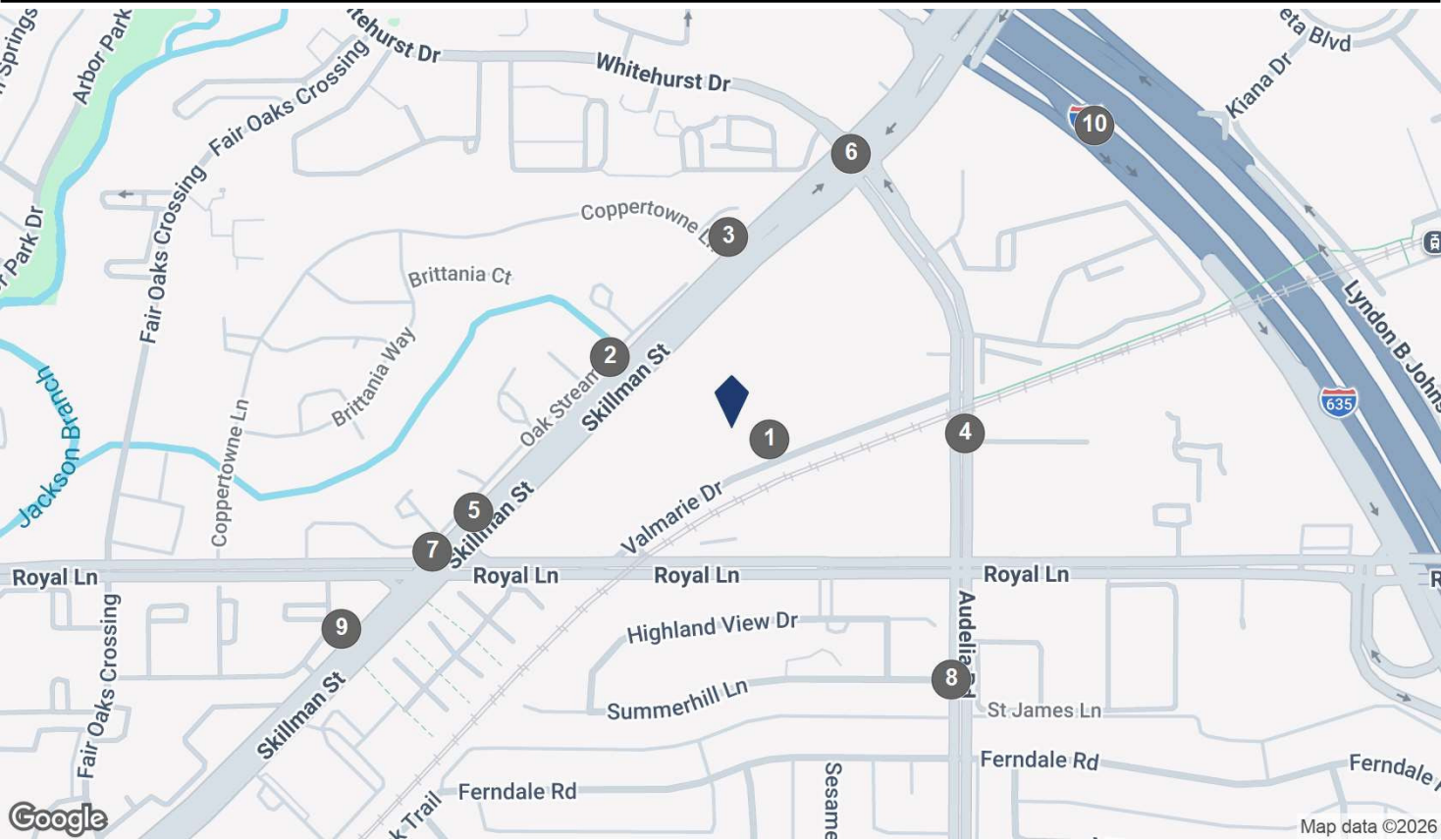


Population	15 Miles	25 Miles	50 Miles	75 Miles	30 Min. Drive
Population	2,710,249	5,056,798	8,363,610	9,263,287	2,495,645
5 Yr Growth	5.7%	7.7%	8.5%	8.6%	5.9%
Median Age	36	36	37	37	37
5 Yr Forecast	38	38	38	39	39
White / Black / Hispanic	40% / 16% / 35%	40% / 18% / 32%	46% / 17% / 30%	49% / 16% / 29%	41% / 16% / 33%
5 Yr Forecast	40% / 16% / 34%	40% / 18% / 31%	46% / 17% / 30%	49% / 15% / 29%	41% / 16% / 33%
Employment	1,447,923	2,695,568	4,388,679	4,802,220	1,343,836
Buying Power	\$94.9B	\$177.7B	\$288.1B	\$313.7B	\$83.7B
5 Yr Growth	8.2%	10.3%	10.9%	11.0%	8.1%
College Graduates	48.7%	48.7%	45.6%	44.1%	47.6%
Household					
Households	1,046,317	1,861,573	3,018,875	3,355,957	969,462
5 Yr Growth	5.9%	7.6%	8.3%	8.5%	6.1%
Median Household Income	\$90,738	\$95,476	\$95,439	\$93,487	\$86,286
5 Yr Forecast	\$92,713	\$97,859	\$97,697	\$95,630	\$87,917
Average Household Income	\$121,147	\$125,376	\$123,797	\$121,520	\$116,492
5 Yr Forecast	\$123,349	\$127,904	\$126,142	\$123,794	\$118,374
% High Income (>\$75K)	58%	60%	60%	59%	56%
Housing					
Median Home Value	\$421,756	\$424,311	\$395,726	\$386,591	\$408,538
Median Year Built	1986	1992	1993	1993	1986
Owner / Renter Occupied	48% / 52%	54% / 46%	59% / 41%	60% / 40%	47% / 53%

Subject Shopping Center

Lake Highlands Village

TRAFFIC COUNTS



COUNTS BY STREETS

Collection Street	Cross Street - Direction	Traffic Volume	Count Year	Dist from Subject
1 Valmarie Dr	Audelia Rd - NE	1,973	2026	0.04 mi
2 Skillman St	Coppertowne Ln - NE	35,537	2026	0.10 mi
3 Skillman Street	Skillman Street - NE	21,736	2026	0.12 mi
4 Audelia Rd	Valmarie Dr - N	14,972	2026	0.17 mi
5 Skillman Street	Skillman Street - SW	21,736	2026	0.20 mi
6 Audelia Road	Audelia Road - NW	38,634	2026	0.20 mi
7 Skillman Street	Royal Lane - SW	19,868	2026	0.24 mi
8 Audelia Rd	St James Ln - SE	16,990	2026	0.25 mi
9 Skillman St	Royal Ln - NE	28,356	2026	0.33 mi
10 I- 635	Skillman St - NW	6,901	2026	0.33 mi

Income & Spending Demographics

Lake Highlands Village

	15 Miles		25 Miles		50 Miles		30 Min. Drive	
2025 Households by HH Income	1,046,317		1,861,573		3,018,875		969,462	
<\$25,000	118,695	11.34%	189,302	10.17%	314,824	10.43%	115,569	11.92%
\$25,000 - \$50,000	156,096	14.92%	267,739	14.38%	428,683	14.20%	146,004	15.06%
\$50,000 - \$75,000	164,932	15.76%	284,194	15.27%	458,699	15.19%	167,997	17.33%
\$75,000 - \$100,000	132,536	12.67%	231,427	12.43%	375,778	12.45%	122,189	12.60%
\$100,000 - \$125,000	113,530	10.85%	204,842	11.00%	341,404	11.31%	102,531	10.58%
\$125,000 - \$150,000	76,017	7.27%	147,064	7.90%	243,581	8.07%	69,959	7.22%
\$150,000 - \$200,000	104,005	9.94%	199,734	10.73%	336,018	11.13%	92,762	9.57%
\$200,000+	180,506	17.25%	337,271	18.12%	519,887	17.22%	152,451	15.73%
2025 Avg Household Income	\$121,147		\$125,376		\$123,797		\$116,492	
2025 Med Household Income	\$90,738		\$95,476		\$95,439		\$86,286	

	15 Miles		25 Miles		50 Miles		30 Min. Drive	
Total Specified Consumer Spending	\$33.6B		\$62.4B		\$102.7B		\$31.1B	
Total Apparel	\$1.8B	5.42%	\$3.4B	5.43%	\$5.5B	5.39%	\$1.7B	5.41%
Women's Apparel	\$694.8M	2.07%	\$1.3B	2.07%	\$2.1B	2.06%	\$645M	2.07%
Men's Apparel	\$373.7M	1.11%	\$692.4M	1.11%	\$1.1B	1.10%	\$347.2M	1.12%
Girl's Apparel	\$131.6M	0.39%	\$249.3M	0.40%	\$410.6M	0.40%	\$121.7M	0.39%
Boy's Apparel	\$97M	0.29%	\$183M	0.29%	\$302.2M	0.29%	\$89M	0.29%
Infant Apparel	\$91.7M	0.27%	\$166.5M	0.27%	\$271.3M	0.26%	\$83.9M	0.27%
Footwear	\$431.7M	1.29%	\$805.9M	1.29%	\$1.3B	1.28%	\$396.2M	1.27%

Total Entertainment & Hobbies	\$4.8B	14.28%	\$8.9B	14.30%	\$14.8B	14.46%	\$4.4B	14.29%
Entertainment	\$536.1M	1.60%	\$1B	1.61%	\$1.7B	1.66%	\$490.9M	1.58%
Audio & Visual Equipment/Service	\$1.1B	3.34%	\$2.1B	3.31%	\$3.4B	3.32%	\$1B	3.34%
Reading Materials	\$55.9M	0.17%	\$102.2M	0.16%	\$168.8M	0.16%	\$52.9M	0.17%
Pets, Toys, & Hobbies	\$767.1M	2.28%	\$1.4B	2.29%	\$2.4B	2.33%	\$713.8M	2.29%
Personal Items	\$2.3B	6.89%	\$4.3B	6.93%	\$7.2B	6.98%	\$2.1B	6.91%

Total Food and Alcohol	\$9.1B	27.21%	\$16.8B	26.85%	\$27.3B	26.61%	\$8.5B	27.22%
Food At Home	\$4.6B	13.71%	\$8.5B	13.62%	\$14B	13.59%	\$4.3B	13.66%
Food Away From Home	\$3.9B	11.64%	\$7.1B	11.42%	\$11.5B	11.24%	\$3.6B	11.71%
Alcoholic Beverages	\$626.2M	1.86%	\$1.1B	1.81%	\$1.8B	1.78%	\$575.5M	1.85%

Total Household	\$5.5B	16.25%	\$10.3B	16.47%	\$16.9B	16.47%	\$5.1B	16.27%
House Maintenance & Repair	\$987.4M	2.94%	\$2B	3.13%	\$3.4B	3.31%	\$908.4M	2.92%
Household Equip & Furnishings	\$2.1B	6.30%	\$4B	6.36%	\$6.5B	6.35%	\$2B	6.30%
Household Operations	\$1.7B	4.96%	\$3.1B	4.94%	\$5B	4.85%	\$1.6B	4.98%
Housing Costs	\$688.5M	2.05%	\$1.3B	2.04%	\$2B	1.96%	\$645.4M	2.07%



Income & Spending Demographics

Lake Highlands Village

	15 Miles		25 Miles		50 Miles		30 Min. Drive	
Total Transportation/Maint.	\$8.6B	25.67%	\$16.1B	25.76%	\$26.7B	26.01%	\$8B	25.56%
Vehicle Purchases	\$4.2B	12.56%	\$8B	12.76%	\$13.5B	13.15%	\$3.9B	12.43%
Gasoline	\$2.3B	6.71%	\$4.2B	6.67%	\$6.9B	6.69%	\$2.1B	6.73%
Vehicle Expenses	\$203.3M	0.61%	\$379.9M	0.61%	\$606.1M	0.59%	\$188.6M	0.61%
Transportation	\$922.1M	2.75%	\$1.7B	2.71%	\$2.6B	2.58%	\$856.3M	2.75%
Automotive Repair & Maintenance	\$1B	3.05%	\$1.9B	3.02%	\$3.1B	3.01%	\$948.1M	3.05%
Total Health Care	\$1.5B	4.40%	\$2.7B	4.39%	\$4.6B	4.46%	\$1.4B	4.42%
Medical Services	\$854.3M	2.54%	\$1.6B	2.54%	\$2.6B	2.57%	\$797.2M	2.56%
Prescription Drugs	\$449.9M	1.34%	\$838.1M	1.34%	\$1.4B	1.39%	\$418.9M	1.35%
Medical Supplies	\$172.7M	0.51%	\$316M	0.51%	\$517.4M	0.50%	\$160.1M	0.51%
Total Education/Day Care	\$2.3B	6.77%	\$4.2B	6.80%	\$6.8B	6.60%	\$2.1B	6.83%
Education	\$1.5B	4.36%	\$2.7B	4.39%	\$4.4B	4.25%	\$1.4B	4.39%
Fees & Admissions	\$811.6M	2.42%	\$1.5B	2.41%	\$2.4B	2.35%	\$757.2M	2.43%